

## Rane Brake Lining Limited

Regd Office: "Maithri", 132 Cathedral Road, Chennai 600 086

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Unaudited Financial Results for the Quarter ended June 30, 2011



(Rs. in lakhs)

Particulars	Quarter ended		Financial year ended
	30.06.2011	30.06.2010	31.03.2011
	(Unaudited)		(Audited)
1 (a) Net Sales	8,518.19	6,711.73	30,472.76
(b) Other Operating Income	42.16	19.00	111.34
<b>Total Income</b>	<b>8,560.35</b>	<b>6,730.73</b>	<b>30,584.10</b>
2 Expenditure :			
a. (Increase)/decrease in stock in trade and work in progress	(218.49)	(3.87)	(1.99)
b. Consumption of raw materials including job work expenses	4,623.74	3,394.89	15,752.59
c. Purchase of traded goods	-	-	-
d. Employee cost	1,106.25	927.65	3,656.96
e. Depreciation	331.23	281.47	1,239.94
f. Other expenditure	2,195.11	1,721.29	7,775.06
<b>g Total</b>	<b>8,037.84</b>	<b>6,321.43</b>	<b>28,422.56</b>
3 Profit (+)/Loss (-) from Operations before Other Income, Interest and Exceptional Items <b>(1-2)</b>	522.51	409.30	2,161.54
4 Other Income	47.29	45.61	247.58
5 Profit (+)/Loss (-) before Interest and Exceptional Items <b>(3+4)</b>	<b>569.80</b>	<b>454.91</b>	<b>2,409.12</b>
6 Interest	116.04	109.88	442.53
7 Profit (+)/Loss (-) after Interest but before Exceptional Items <b>(5-6)</b>	<b>453.76</b>	<b>345.03</b>	<b>1,966.59</b>
8 Exceptional Items	-	-	-
9 Profit (+)/ Loss (-) from Ordinary Activities before tax <b>(7+8)</b>	<b>453.76</b>	<b>345.03</b>	<b>1,966.59</b>
10 Tax expense			
a) Current Tax	99.81	69.00	405.00
b) Deferred Tax	23.65	20.25	33.35
11 Net Profit (+) / Loss(-) from Ordinary Activities after tax <b>(9-10)</b>	<b>330.30</b>	<b>255.78</b>	<b>1,528.24</b>
12 Extraordinary Item	-	-	-
13 Net Profit (+) / Loss (-) for the period <b>(11-12)</b>	<b>330.30</b>	<b>255.78</b>	<b>1,528.24</b>
14 Paid-up equity share capital (Face Value of Rs. 10/- per Share)	791.50	791.50	791.50
15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year			7,891.82
16 Earnings Per Share (EPS)			
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)	4.17	3.23	19.31
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)	4.17	3.23	19.31
17 Public shareholding			
- Number of shares	3,007,168	3,007,168	3,007,168
- Percentage of shareholding	37.99%	37.99%	37.99%
18 Promoters and Promoter Group shareholding			
(a) Pledged / encumbered			
- Number of shares	-	-	-
- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	-	-	-
- Percentage of shares ( as a % of the total share capital of the company)	-	-	-
(b) Non - encumbered			
- Number of shares	4,907,812	4,907,812	4,907,812
- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	100%	100%	100%
- Percentage of shares ( as a % of the total share capital of the company)	62.01%	62.01%	62.01%

**Notes:**

1. The above results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on July 22, 2011.
2. Previous period figures have been regrouped wherever necessary to conform to current period's presentation.
3. The above unaudited financial results have been subjected to limited review by the Statutory Auditors.
4. The Company operates only in one segment, namely, components for transportation industry.
5. No. of investor complaints for the quarter ended June 30, 2011.
  - a) Pending at the beginning - NIL (b) Received - 1 (c) Resolved - 1 (d) Remaining Unresolved - Nil

**For Rane Brake Lining Limited**

Chennai  
Dated: July 22, 2011

**L. Ganesh  
Chairman**