

Rane Brake Lining Limited
 Regd Office: "Maithri", 132 Cathedral Road, Chennai 600 086
 visit us at <http://rane.in>
Unaudited Financial Results for the quarter ended June 30, 2013



Part I

(Rs. in lakhs)

Particulars	Quarter ended			Financial year ended
	30.06.2013	31.03.2013	30.06.2012	31.03.2013
	(Unaudited)			Audited
1 Income from Operations				
(a) Net Sales (Net of excise duty)	9,333.17	10,063.21	9,938.84	37,587.81
(b) Other Operating Income	19.12	15.46	13.71	56.05
Total Income from operations (net)	9,352.29	10,078.67	9,952.55	37,643.86
2 Expenses :				
a. Cost of materials consumed	4,848.69	5,057.95	5,353.80	20,169.33
b. Changes in inventories of finished goods,work-in-progress and stock-in-trade	(212.75)	80.21	(256.85)	(400.35)
c. Employee benefits expenses	1,338.35	1,263.84	1,323.07	4,926.02
d. Depreciation and amortisation expense	449.08	507.04	443.46	1,786.79
e. Other expenses	2,497.54	2,750.53	2,454.86	9,665.45
f Total Expenses	8,920.91	9,659.57	9,318.34	36,147.24
3 Profit (+)/Loss (-) from Operations before Other Income, finance Costs and Exceptional Items (1-2)	431.38	419.10	634.21	1,496.62
4 Other Income	22.01	33.14	54.85	324.22
5 Profit (+)/Loss (-) from ordinary activities before finance Costs and Exceptional Items (3+4)	453.39	452.24	689.06	1,820.84
6 Finance costs	186.08	164.16	210.16	728.68
7 Profit (+)/Loss (-) from ordinary activities after finance costs but before Exceptional Items (5-6)	267.31	288.08	478.90	1,092.16
8 Exceptional Items	-	-	-	-
9 Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	267.31	288.08	478.90	1,092.16
10 Tax expense				
a) Current Tax	55.90	73.54	99.76	251.47
b) Minimum Alternate Tax Credit	(55.90)	(59.26)	-	(59.26)
c) Deferred Tax	22.98	(120.59)	13.19	(9.90)
11 Net Profit (+) / Loss(-) from Ordinary Activities after tax (9-10)	244.33	394.39	365.95	909.85
12 Extraordinary Item	-	-	-	-
13 Net Profit (+) / Loss (-) for the period (11-12)	244.33	394.39	365.95	909.85
14 Paid-up equity share capital (Face Value of Rs. 10/- per Share)	791.50	791.50	791.50	791.50
15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				9,409.36
16 Earnings Per Share (EPS) (of Rs.10/- each) (not annualised) (Amount Rs.)				
(a) Basic	3.09	4.98	4.62	11.50
(b) Diluted	3.09	4.98	4.62	11.50

Part II

A Particulars of Shareholding				
1 Public shareholding				
- Number of shares	29,13,191	29,32,168	30,07,168	29,32,168
- Percentage of shareholding	36.81%	37.05%	37.99%	37.05%
2 Promoters and Promoter Group shareholding				
(a) Pledged / encumbered				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share captial of the company)	-	-	-	-
(b) Non - encumbered				
- Number of shares	50,01,789	49,82,812	49,07,812	49,82,812
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
- Percentage of shares (as a % of the total share captial of the company)	63.19%	62.95%	62.01%	62.95%

Particulars	3 months ended
	30.06.2013
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	1
Disposed during the quarter	1
Remaining unresolved at the end of the quarter	Nil

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on July 24, 2013.
- Previous period figures have been regrouped wherever necessary to conform to current period's presentation.
- The Company operates only in one segment, namely, components for transportation industry.
- The above unaudited financial results have been subjected to limited review by the Statutory Auditors.

For RANE BRAKE LINING LIMITED

Chennai
 Dated: July 24, 2013

L. Ganesh
 Chairman