



Unaudited Financial Results for the quarter ended June 30, 2015

Part I

(Rs. in lakhs)

Particulars	Quarter Ended			
	30.06.2015	31.03.2015	30.06.2014	31.03.2015
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1 Income from Operations				
(a) Net Sales (Net of excise duty)	10,352.61	11,355.86	10,152.03	41,588.75
(b) Other Operating Income	9.40	8.66	11.98	52.29
Total Income from operations (net)	10,362.01	11,364.52	10,164.01	41,641.04
2 Expenses :				
a. Cost of materials consumed	5,153.89	5,102.41	4,958.86	20,334.93
b. Changes in inventories of finished goods, work-in-progress and stock-in-trade	-355.42	319.71	114.25	48.79
c. Employee benefits expenses	1,603.36	1,581.45	1,504.36	6,078.42
d. Depreciation and amortisation expense	467.95	660.88	475.21	2,094.67
e. Other expenses	2,847.92	2,802.79	2,524.51	10,630.43
Total Expenses	9,717.70	10,467.24	9,577.19	39,187.24
3 Profit (+)/Loss (-) from Operations before Other Income, finance Costs and Exceptional Items (1-2)	644.31	897.28	586.82	2,453.80
4 Other Income	65.45	50.27	32.33	208.00
5 Profit (+)/Loss (-) from ordinary activities before finance Costs and Exceptional Items (3+4)	709.76	947.55	619.15	2,661.80
6 Finance costs	101.65	115.18	183.30	601.88
7 Profit (+)/Loss (-) from ordinary activities after finance costs but before Exceptional Items (5-6)	608.11	832.37	435.85	2,059.92
8 Exceptional Items	-	-	-	-
9 Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	608.11	832.37	435.85	2,059.92
10 Tax expense				
a) Current Tax	133.50	174.99	95.72	449.16
b) Minimum Alternate Tax Credit	-20.51	(38.54)	-67.79	-194.28
c) Deferred Tax	12.91	-12.61	50.01	91.34
d) Tax relating to earlier year	-	66.34	-	102.51
11 Net Profit (+) / Loss(-) from Ordinary Activities after tax (9-10)	482.21	642.19	357.91	1,611.19
12 Extraordinary Item	-	-	-	-
13 Net Profit (+) / Loss (-) for the period (11-12)	482.21	642.19	357.91	1,611.19
14 Paid-up equity share capital (Face Value of Rs. 10/- per Share)	791.50	791.50	791.50	791.50
15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	11,379.48
16 Earnings Per Share (EPS) (of Rs.10/- each) (not annualised) (Amount Rs.)				
(a) Basic	6.09	8.11	4.52	20.36
(b) Diluted	6.09	8.11	4.52	20.36

Part II

A Particulars of Shareholding				
1 Public shareholding				
- Number of shares	26,51,570	26,51,570	27,20,896	26,51,570
- Percentage of shareholding	33.50%	33.50%	34.38%	33.50%
2 Promoters and Promoter Group shareholding				
(a) Pledged / encumbered				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
(b) Non - encumbered				
- Number of shares	52,63,410	52,63,410	51,94,084	52,63,410
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	66.50%	66.50%	65.62%	66.50%

Particulars	3 months ended 30.06.2015
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	-
Received during the quarter	-
Disposed during the quarter	-
Remaining unresolved at the end of the quarter	-

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on July 20, 2015.
- The Company operates only in one segment, namely, components for transportation industry.
- Previous period figures have been regrouped wherever necessary to conform to current period's presentation.
- The above unaudited results have been subjected to limited review by statutory auditors.
- Depreciation for the quarter / year ended March 31, 2015 includes an additional amount of Rs. 193.04 lakhs on account of the expiry of useful life of certain items of fixed assets pursuant to adoption of revised useful life as stipulated in Schedule II to the Companies Act, 2013 with effect from April 1, 2014.



Chennai
Dated: July 20, 2015

For RANE BRAKE LINING LIMITED

(Signature)
L. Ganesh
Chairman

(Signature)